



600997

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开滦能源化工股份有限公司

600997

2019 年第一季度报告



二〇一九年四月



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			(%)
	25,137,119,661.19	24,834,633,880.03	1.22
	10,913,562,834.09	10,520,898,300.76	3.73
			(%)
	611,571,498.29	919,505,583.51	-33.49
			%
且	5,702,373,735.25	4,853,683,348.64	17.49
	368,443,553.17	254,545,619.35	44.75
	366,696,810.58	253,561,713.56	44.62
	%	3.44	2.70
	/	0.23	0.16
	/	0.23	0.16

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且	2,868,894.55	/
	943,457.55	/
且	-1,985,908.46	/
	286,216.67	/
	-365,917.72	/
	1,746,742.59	/



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					65,441	
		(%)	价	价		
	700,506,665	44.12	0			
价	353,159,851	22.24	353,159,851			
	20,101,700	1.27	0			
价	6,142,680	0.39	0			
	5,296,100	0.33	0			
	4,660,000	0.29	0			
	4,564,381	0.29	0			
100	4,306,100	0.27	0			
	4,060,004	0.26	0			
事 7	3,053,625	0.19	0			
				价		
	700,506,665					700,506,665
	20,101,700					20,101,700
价	6,142,680					6,142,680
	5,296,100					5,296,100
	4,660,000					4,660,000
	4,564,381					4,564,381
100	4,306,100					4,306,100
	4,060,004					4,060,004
事 7	3,053,625					3,053,625
300	2,883,300					2,883,300
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		位	
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且	且	570,237.37	55,425.45
		36,844.36	202.47
	76.71	50.20	192.40
	194.47	4.58	4.19
	4.23	1.08	了 4.04
了	3.85	1.06	1.13

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	体	体		%
	2,772,464.26	21,901,194.25	-19,128,729.99	-87.34
	249,097,461.20	453,178,663.38	-204,081,202.18	-45.03
	270,712,256.13	424,213,500.59	-153,501,244.46	-36.18
	178,917,924.66	78,482,585.32	100,435,339.34	127.97
		22,412,326.25	-22,412,326.25	-100.00

1	2019 3	19,128,729.99	
	且		
2	2019 3	204,081,202.18	
3	2019 3	153,501,244.46	任
且			
4	2019 3	100,435,339.34	
5	2019 3	22,412,326.25	



	2019	2018	2019	2019
				%
	7,916,358.83	1,833,399.12	6,082,959.71	331.79
	5,947,500.43	10,232,904.40	-4,285,403.97	-41.88
	2,868,894.55	2,018,634.86	850,259.69	42.12
	21,762,367.17	9,423,150.14	12,339,217.03	130.95
		144,559.00	-144,559.00	-100.00
	129,111,963.06	78,146,619.44	50,965,343.62	65.22
	368,443,553.17	254,545,619.35	113,897,933.82	44.75
	56,699,017.74	42,321,704.32	14,377,313.42	33.97
	-3,575,616.63	-44,298,859.73	40,723,243.10	91.93

6 2019 6,082,959.71

7 2019 4,285,403.97

8 2019 850,259.69

9 2019 12,339,217.03

任且 且

10 2019 144,559.00

11 2019 50,965,343.62

12 2019 113,897,933.82

13 2019 14,377,313.42

14 2019 40,723,243.10



	2019	2018	2019	2019
				%
	611,571,498.29	919,505,583.51	-307,934,085.22	-33.49
	-156,295,045.77	-546,845,093.74	390,550,047.97	71.42
	-167,358,442.19	-657,711,673.77	490,353,231.58	74.55

15	2019		
4,486,831,108.02	43,973,480.10		
	46,223,493.21		
5,753,508.29			3,503,495.18
2019		3,875,259,609.73	
351,907,565.32			69,830,354.95
			52,190,351.72
	228,887,581.72		
999,276.93		611,571,498.29	
307,934,085.22			
16	2019		
156,295,045.77		156,295,045.77	
	390,550,047.97		
17	2019		
336,883,611.11		504,242,053.30	
	167,358,442.19		490,353,231.58

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	2019 3 31	2018 12 31
	5,425,060,498.86	5,152,024,607.66
与		
	4,763,867,800.04	4,291,856,212.87
	2,022,155,125.77	2,218,571,236.72
	2,741,712,674.27	2,073,284,976.15
	176,849,588.39	152,632,553.05
	2,772,464.26	21,901,194.25
		16,400,000.00
	978,105,508.22	1,319,543,432.29
	101,122,718.35	138,833,403.45
	11,447,778,578.12	11,076,791,403.57
	1,084,468,573.55	1,061,466,914.43
	15,585,713.47	15,682,739.68
	10,267,618,106.59	10,420,135,600.09
	1,356,389,084.59	1,309,578,178.33
	829,765,512.46	801,850,435.90
	10,359,538.23	10,359,538.23
	71,450,656.17	85,123,232.79
	53,703,898.01	53,645,837.01
	13,689,341,083.07	13,757,842,476.46
	25,137,119,661.19	24,834,633,880.03



	2,040,176,000.00	2,061,668,500.00
与		
	4,203,667,668.51	3,954,088,954.87
	249,097,461.20	453,178,663.38
目		
	34,361,370.22	28,696,047.17
	270,712,256.13	424,213,500.59
	178,917,924.66	78,482,585.32
	114,816,623.02	49,815,126.32
	1,901,668,130.16	1,938,816,739.56
	800,000,000.00	700,000,000.00
	9,678,600,810.88	9,639,144,990.89
	619,832,431.00	764,863,430.41
	1,499,942,000.00	1,499,942,000.00
	147,228,532.22	165,354,186.38
		22,412,326.25
	129,033,554.21	128,652,448.76
	64,224,703.53	64,224,703.53
	2,460,261,220.96	2,645,449,095.33
	12,138,862,031.84	12,284,594,086.22
	1,587,799,851.00	1,587,799,851.00
	2,566,776,123.95	2,566,776,123.95
	-115,416,986.87	-113,555,596.89
不	387,420,430.58	361,338,060.44
体	1,137,385,339.02	1,137,385,339.02
	5,349,598,076.41	4,981,154,523.24
	10,913,562,834.09	10,520,898,300.76
	2,084,694,795.26	2,029,141,493.05
	12,998,257,629.35	12,550,039,793.81
	25,137,119,661.19	24,834,633,880.03



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	2019 3 31	2018 12 31
	3,109,403,669.76	2,880,803,312.56
与		
	2,268,741,332.86	2,274,470,684.95
	1,221,397,567.67	1,267,297,476.67
	1,047,343,765.19	1,007,173,208.28
	147,506,960.24	218,521,919.81
	1,140,987.49	1,139,357.33
	64,891,903.25	82,642,493.80
	1,737,534,405.54	2,290,030,169.99
	7,329,219,259.14	7,747,607,938.44
	6,596,642,858.44	5,881,393,544.80
	11,198,205.35	11,265,402.38
	1,739,030,997.54	1,773,541,895.62
	114,823,705.38	100,944,843.46
	42,585,593.71	43,539,418.89
	31,463,501.31	35,335,662.27
	8,535,744,861.73	7,846,020,767.42
	15,864,964,120.87	15,593,628,705.86
	736,416,000.00	736,416,000.00
与		
	943,013,641.70	992,906,989.75
	31,231,907.97	40,826,309.57



	17,638,892.87	13,178,673.90
	151,909,125.90	185,619,684.75
	160,528,535.14	64,378,039.57
	114,816,623.02	49,815,126.32
	1,329,656,000.00	1,329,656,000.00
	700,000,000.00	700,000,000.00
	4,070,394,103.58	4,062,981,697.54
	1,499,942,000.00	1,499,942,000.00
	86,048,128.56	87,993,858.87
	1,585,990,128.56	1,587,935,858.87
	5,656,384,232.14	5,650,917,556.41
	1,587,799,851.00	1,587,799,851.00
	2,564,841,181.49	2,564,841,181.49
不	368,331,804.63	344,907,388.73
体	1,137,385,339.02	1,137,385,339.02
	4,550,221,712.59	4,307,777,389.21
	10,208,579,888.73	9,942,711,149.45
	15,864,964,120.87	15,593,628,705.86



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	2019	2018
且	5,702,373,735.25	4,853,683,348.64
且	5,702,373,735.25	4,853,683,348.64
了 且	5,170,764,554.54	4,488,609,641.34
且	4,815,014,063.65	4,158,022,160.62
	62,415,579.79	63,492,479.05
	65,633,691.43	57,673,605.39
	114,274,781.98	107,186,919.11
	7,916,358.83	1,833,399.12
	99,562,578.43	90,168,173.65
	106,298,736.33	96,157,340.17
	14,664,134.88	8,427,491.13
	5,947,500.43	10,232,904.40
	2,868,894.55	2,018,634.86
	21,762,367.17	9,423,150.14
任且 任且	21,762,367.17	9,423,150.14
		144,559.00
七 且	556,240,442.43	376,660,051.30
且	124,522.01	149,393.99
且	2,110,430.47	1,795,502.18
	554,254,533.97	375,013,943.11
	129,111,963.06	78,146,619.44
于	425,142,570.91	296,867,323.67
	425,142,570.91	296,867,323.67
1.	425,142,570.91	296,867,323.67



2.			
了		425,142,570.91	296,867,323.67
1.	-	368,443,553.17	254,545,619.35
2.	-	56,699,017.74	42,321,704.32
		-3,575,616.63	-44,298,859.73
		-1,861,389.98	-23,077,939.96
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4.任且			
了		-1,861,389.98	-23,077,939.96
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	2019	2018
且	1,125,752,490.18	994,913,264.85
且	662,642,458.11	598,058,860.17
	32,356,893.41	28,722,326.53
	25,618,951.61	23,843,728.83
	53,468,974.63	45,139,072.09
	7,714,277.89	1,600,069.91
	36,346,520.57	25,107,426.84
	71,316,613.46	57,106,407.16
	35,267,404.44	34,025,322.21
	1,064,533.34	2,257,916.29
	1,945,730.31	1,470,693.36
	15,249,313.64	12,467,159.80
任且 任且	15,249,313.64	12,467,159.80
	-	
		144,559.00
了 且	323,734,924.57	284,266,276.35
且	23,950.00	7,227.99
且	420,000.00	179,346.84
七	323,338,874.57	284,094,157.50
	80,894,551.19	68,653,604.45
	242,444,323.38	215,440,553.05
	242,444,323.38	215,440,553.05
了		
于		
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4.任且		
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	242,444,323.38	215,440,553.05
	(/)	
了	(/)	



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	2019	2018
	4,459,605,244.18	4,413,381,750.97
且		
且		
且		
	6,646,412.56	12,399,920.85
	20,579,451.28	17,075,956.10
	4,486,831,108.02	4,442,857,627.92
	2,815,626,173.12	2,745,795,818.17
且		
	467,230,377.99	415,040,026.27
	556,025,087.56	327,137,505.84
	36,377,971.06	35,378,694.13
	3,875,259,609.73	3,523,352,044.41
	611,571,498.29	919,505,583.51
了		
且		
	156,295,045.77	146,845,093.74



且		400,000,000.00
	156,295,045.77	546,845,093.74
	-156,295,045.77	-546,845,093.74
七		
	242,242,500.00	334,876,874.89
	94,641,111.11	
	336,883,611.11	334,876,874.89
	445,823,467.40	889,676,804.43
	33,471,385.90	26,086,917.93
	24,947,200.00	76,824,826.30
	504,242,053.30	992,588,548.66
	-167,358,442.19	-657,711,673.77
	-3,312,133.21	-15,217,554.52
于	284,605,877.12	-300,268,738.52
体	5,095,435,883.27	3,074,668,197.14
体	5,380,041,760.39	2,774,399,458.62



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	2019	2018
	1,327,941,937.08	1,097,714,786.74
	12,019,700.02	4,680,149.86
	1,339,961,637.10	1,102,394,936.60
	329,598,368.66	434,479,586.74
	332,966,724.17	279,507,820.76
	271,795,435.55	112,843,161.77
	17,289,150.29	8,029,279.01
	951,649,678.67	834,859,848.28
	388,311,958.43	267,535,088.32
了		
	796,605,000.00	380,190,000.00

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